

IN 2017, LEGAL AID IMPACTED 18,057 PEOPLE

7,743 total cases handled = 6,401 cases handled & closed + 1,342 cases continued into 2018 including 1,711 cases handled by volunteers and 137 advice clinics

LEGAL AID'S SUCCESS IN 2017

Increased assets and income. and reduced debt by million for clients

CLIENT DEMOGRAPHICS 2017



83% of households served MAKE LESS THAN \$25,000/year



761 cases involved U.S. VETERANS or **ACTIVE DUTY** MILITARY **MEMBERS**, impacting **1366 PEOPLE.**





21% of all clients were **OLDER ADULTS**

(60+)

44% of all households helped included CHILDREN

Male

Female









RACE / ETHNICITY

56% Black

34% White

7% Hispanic

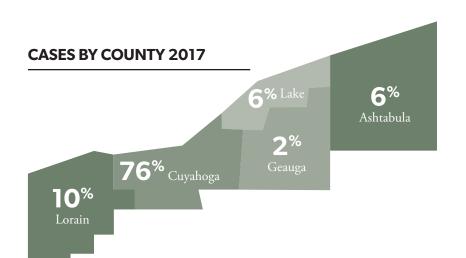
3% Identified as other races/ ethnicities

STAFF & SUPPORTERS

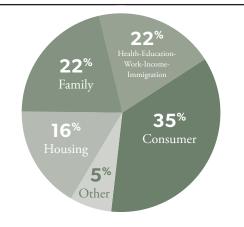
Our Staff **43** Attorneys **31** Support Staff

Our Supporters

3,434 Pro Bono Attorneys 648 Volunteer Attorneys Engaged 47 In-House Volunteers 229 Volunteer Law Students 1,949 Individual Donors



CASES BY PRACTICE 2017





Legal Aid uses the power of the law to ensure access to basic needs and lift people out of poverty.

Thanks to thousands of supporters and community partners, Legal Aid provides services that improve clients' safety and health; promote education and economic stability; secure decent, affordable housing; and ensure that the justice system and government entities are accountable and accessible.

The mission of The Legal Aid Society of Cleveland is to secure justice and resolve fundamental problems for those who are low income and vulnerable by providing high quality legal services and working for systemic solutions.

2017 Finances

REVENUE AND OTHER SUPPORT	2017	2016
Legal Services Corporation (LSC)	\$2,352,644	\$2,290,097
Ohio Legal Assistance Foundation (OLAF)	\$2,852,996	\$2,311,520
Donations and Private Grants	\$1,964,047	\$1,687,665
Donated Services	\$1,157,144	\$857,541
Other Government Grants	\$693,885	\$612,101
United Ways	\$371,942	\$325,075
Partner Agencies (contracts for legal services)	\$206,870	\$199,622
Other Income	\$498,013	\$270,060
TOTAL REVENUE	\$10,097,541	\$8,553,681
EXPENSES	2017	2016
Program Services	\$7,604,973	\$6,767,597
Support Services (administration & development)	\$1,586,647	\$1,370,136
TOTAL EXPENSES	\$9,191,620	\$8,137,733
Excess of Revenue over Expenditures	905,921	\$415,949
Beginning Net Assets	\$6,690,504	\$6,274,555
NET ASSETS as of year end	\$7,596,425	\$6,690,504
BREAKDOWN OF NET ASSETS	2017	2016
Unrestricted		
-Net Investment in Property	\$2,800,241	\$2,978,809
-Board Designated Endowment	\$18,230	\$15,188
-Board Designated Reserve Fund	\$4,183,172	\$3,292,297
	\$7,001,643	\$6,286,294
Temporarily Restricted	\$429,407	\$289,085
Permanently Restricted	\$165,375	\$115,125
NET ASSETS	\$7,596,425	\$6,690,504