



The mission of The Legal Aid Society of Cleveland is to secure justice and resolve fundamental problems for those who are low income and vulnerable by providing high-quality legal services and working for systemic solutions.

2018 Finances

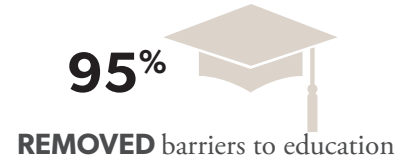
REVENUE AND OTHER SUPPORT	2018	2017
Legal Services Corporation (LSC)	\$2,445,581	\$2,352,644
Ohio Legal Assistance Foundation (now the Ohio Access to Justice Foundation)	\$3,115,922	\$2,852,996
Donations and Private Grants	\$3,211,832	\$1,964,047
Donated Services	\$928,040	\$1,157,144
Other Government Grants	\$645,320	\$693,885
United Ways	\$361,609	\$371,942
Partner Agencies (contracts for legal services)	\$456,837	\$206,870
Other Income	\$97,809	\$498,013
TOTAL REVENUE	\$11,262,950	\$10,097,541
EXPENSES	2018	2017
Program Services	\$8,171,922	\$7,604,973
Support Services (administration & development)	\$1,800,652	\$1,586,647
TOTAL EXPENSES	\$9,972,574	\$9,191,620
Excess of Revenue over Expenditures	\$1,290,376	\$905,921
Beginning Net Assets	\$7,596,425	\$6,690,504
NET ASSETS as of year end	\$8,886,801	\$7,596,425
BREAKDOWN OF NET ASSETS	2018	2017
Unrestricted		
-Net Investment in Property	\$3,033,304	\$2,800,241
-Board Designated Endowment	\$18,788	\$18,230
-Board Designated Reserve Fund	\$4,956,851	\$4,183,172
	\$8,008,943	\$7,001,643
Temporarily Restricted	\$613,313	\$429,407
Permanently Restricted	\$264,545	\$165,375
NET ASSETS	\$8,886,801	\$7,596,425



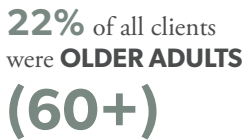
IN 2018, LEGAL AID IMPACTED 16,945 PEOPLE

7,297 total cases handled = 5,904 cases handled & closed + 1,393 cases continued into 2019 including 1,566 cases handled by volunteers

LEGAL AID'S SUCCESS LAST YEAR Increased assets and income and reduced debt by \$10.3 million for clients



CLIENT DEMOGRAPHICS



STAFF & SUPPORTERS

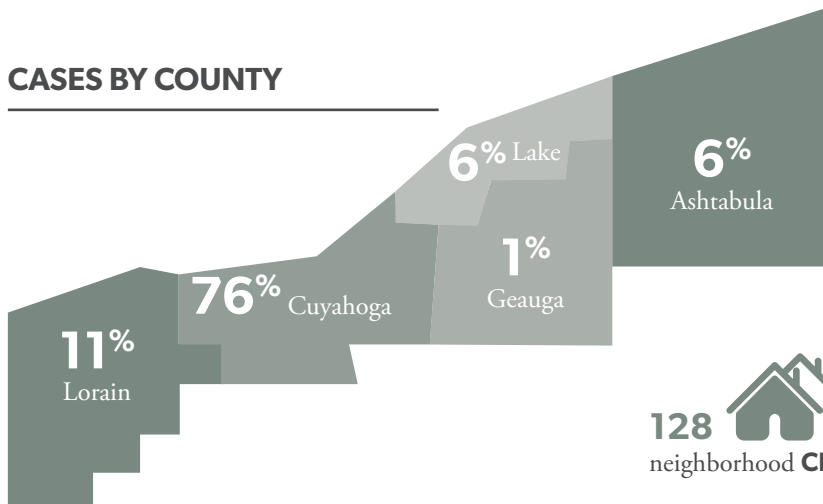
Our Staff
48 Attorneys
31 Support Staff

Our Supporters
3,234 Pro Bono Attorneys
678 Volunteer Attorneys Engaged
44 In-House Volunteers
295 Volunteer Law Students
1,802 Financial Supporters

RACE / ETHNICITY

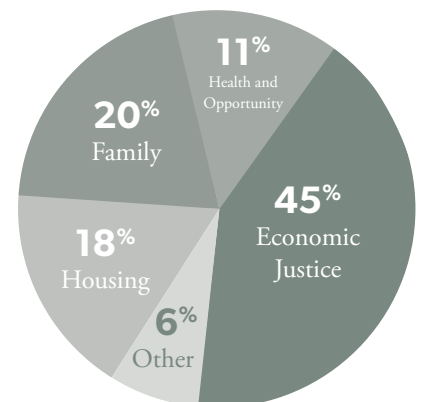
54% Black 34% White 8% Hispanic 4% Identified as other races/ethnicities

CASES BY COUNTY



128 neighborhood **CLINICS**

CASES BY PRACTICE



Statistics current as of year-end 2018