



IN 2016, LEGAL AID IMPACTED 17,769 PEOPLE

7,459 total cases handled = 6,122 Cases Handled & Closed + 1,337 Cases Continued into 2017 including 1,462 cases handled by volunteers and 137 advice clinics



LEGAL AID'S SUCCESS IN 2016 INCLUDED:

Increased assets and income, and reduced debt by \$15.7 million for clients



PREVENTED
68% of foreclosures



PREVENTED
92% of evictions



REMOVED
barriers to education in
84% of cases

SECURED
safety in
98%
of cases



PEOPLE

OUR STAFF:

40 Attorneys
27 Support Staff

OUR SUPPORTERS:

2,720 Pro Bono Attorneys
474 Volunteer Attorneys Engaged
54 In-House Volunteers
230 Volunteer Law Students
1,467 Individual Donors

CLIENT DEMOGRAPHICS 2016

46% of all households
helped included
CHILDREN



18% of all
clients were
OLDER ADULTS
(60+)

29%
Male



71%
Female



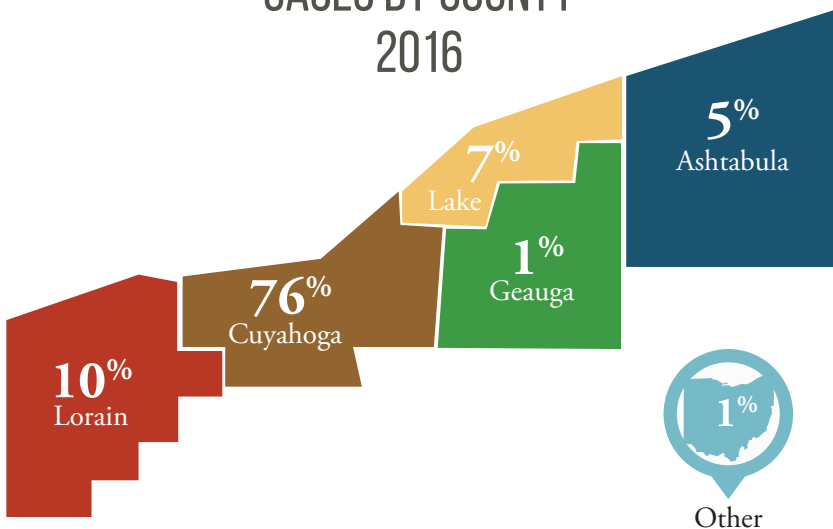
494 cases involved
U.S. VETERANS.
These cases IMPACTED
878 PEOPLE



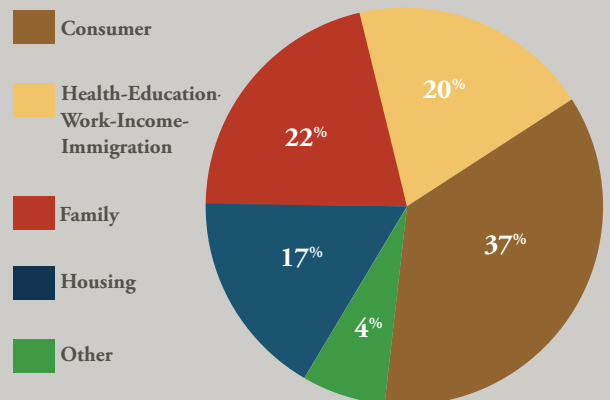
83% of households served
MAKE LESS THAN
\$25,000/year

RACE/ETHNICITY **56%** BLACK **34%** WHITE **7%** HISPANIC **3%** OTHER

CASES BY COUNTY 2016



CASES BY PRACTICE 2016



The mission of The Legal Aid Society of Cleveland is to secure justice and resolve fundamental problems for those who are low income and vulnerable by providing high quality legal services and working for systemic solutions.

2016 FINANCES

REVENUE AND OTHER SUPPORT	2016	2015
Legal Services Corporation (LSC)	\$2,290,097	\$2,300,369
Ohio Legal Assistance Foundation (OLAF)	\$2,311,520	\$2,327,148
Donations and Private Grants	\$1,687,665	\$1,568,238
Donated Services	\$857,541	\$947,098
Other Government Grants	\$612,101	\$408,231
United Way	\$325,075	\$303,117
Partner Agencies (contracts for legal services)	\$199,622	\$220,982
Other Income	\$270,060	\$216,851
TOTAL REVENUE	\$8,553,681	\$8,292,034
EXPENSES	2016	2015
Program Services	\$6,767,597	\$6,742,990
Support Services (administration & development)	\$1,370,136	\$1,321,308
TOTAL EXPENSES	\$8,137,733	\$8,064,298
Excess of Revenue over Expenditures	\$415,949	\$227,736
Beginning Net Assets	\$6,274,555	\$6,046,819
NET ASSETS as of year end	\$6,690,504	\$6,274,555
BREAKDOWN OF NET ASSETS	2016	2015
Unrestricted		
-Net Investment in Property	\$2,978,809	\$2,918,474
-Board Designated Endowment	\$15,188	\$14,094
-Board Designated Reserve Fund	\$3,292,297	\$2,823,520
	\$6,286,294	\$5,756,088
Temporarily Restricted	\$289,085	\$403,417
Permanently Restricted	\$115,125	\$115,050
NET ASSETS	\$6,690,504	\$6,274,555