## 2013 Data and Finances

<table>
<thead>
<tr>
<th>Revenue and Other Support</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohio Legal Assistance Foundation (OLAF)</td>
<td>$2,418,089</td>
<td>$3,055,705</td>
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<tr>
<td>Legal Services Corporation (LSC)</td>
<td>$1,988,049</td>
<td>$2,064,009</td>
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<tr>
<td>Donations and Private Grants</td>
<td>$1,206,019</td>
<td>$1,159,563</td>
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<tr>
<td>Donated Services</td>
<td>$926,508</td>
<td>$557,351</td>
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<td>Other Government Grants</td>
<td>$376,659</td>
<td>$1,038,456</td>
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<td>United Way</td>
<td>$296,101</td>
<td>$308,284</td>
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<tr>
<td>Partner Agencies (contracts for legal services)</td>
<td>$90,061</td>
<td>$75,188</td>
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<tr>
<td>Other Income</td>
<td>$371,502</td>
<td>$546,705</td>
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<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$7,672,988</strong></td>
<td><strong>$8,803,261</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2013</th>
<th>2012</th>
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</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$6,986,258</td>
<td>$7,343,103</td>
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<tr>
<td>Support Services (administration &amp; development)</td>
<td>$1,090,654</td>
<td>$1,153,037</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$8,076,912</strong></td>
<td><strong>$8,496,140</strong></td>
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</tbody>
</table>

| Excess of Revenue over Expenditures              | -$403,924 | $307,121 |
| Opening Net Assets                               | $6,860,991 | $6,553,870 |
| **NET ASSETS as of year end**                    | **$6,457,067** | **$6,860,991** |

### Breakdown of Net Assets

- **Unrestricted**
  - Board Designated Reserve Fund: $2,815,163 (2013), $2,891,063 (2012)
- **Permanently Restricted:** $55,050 (2013), $55,050 (2012)

### NET ASSETS


## Total People Helped by Legal Aid

**22,144**

### Volunteer Lawyers Program:
- Cases Handled by Volunteers: 1,586
- Number of Neighborhood Clinics: 60

**Pro Bono** Attorneys: 1,500
- Law Student Volunteers: 200
- In-House Volunteers: 46

### Personnel
- Attorneys on Staff: 45
- Other Staff: 27

### Total Cases Handled in 2013:
- 8,904
  - Cases Handled and Closed: 7,364
  - Cases Continued into 2013: 1,540
Legal Aid’s Success in 2013:
- Increased assets and income, and reduced debt, by $25 million for clients’ helped
- Prevented foreclosures in 76% of cases
- Removed barriers to education in 85% of cases
- Prevented eviction in 98% of cases
- Secured safety in 98% of cases

Yearly Comparison of Cases Handled

<table>
<thead>
<tr>
<th>Category</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
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<tbody>
<tr>
<td>Consumer (including foreclosure)</td>
<td>44%</td>
<td>42%</td>
<td>41%</td>
<td>38%</td>
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<tr>
<td>Family</td>
<td>20%</td>
<td>20%</td>
<td>19%</td>
<td>21%</td>
</tr>
<tr>
<td>Health-Education-Work-Income-Immigration</td>
<td>21%</td>
<td>22%</td>
<td>24%</td>
<td>21%</td>
</tr>
<tr>
<td>Housing</td>
<td>11%</td>
<td>12%</td>
<td>13%</td>
<td>16%</td>
</tr>
<tr>
<td>Other</td>
<td>4%</td>
<td>4%</td>
<td>3%</td>
<td>4%</td>
</tr>
</tbody>
</table>

Client Demographics 2013
- Women: 69%
- Men: 31%

Focus on Special Populations:
- 48% of all households helped included children
- 14% of all clients are older adults
- 670 cases involved U.S. Veterans. These cases impacted 1,340 people
- 86% of households helped make less than $25,000/year

Ethnicity:
- Black = 58%
- White = 32%
- Hispanic = 8%
- Other = 2%

Cases by County 2013
1. Cuyahoga: 79%
2. Lorain: 10%
3. Lake: 6%
4. Ashtabula: 4%
5. Geauga: 1%
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Without your gifts, so many would not have access to shelter, safety and economic security through the justice system.

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JUSTICE cannot be for one side alone, but must be for both

– Eleanor Roosevelt

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