

2013 Data and Finances

REVENUE AND OTHER SUPPORT	2013	2012
Ohio Legal Assistance Foundation (OLAF)	\$2,418,089	\$3,055,705
Legal Services Corporation (LSC)	\$1,988,049	\$2,064,009
Donations and Private Grants	\$1,206,019	\$1,159,563
Donated Services	\$926,508	\$557,351
Other Government Grants	\$376,659	\$1,038,456
United Way	\$296,101	\$308,284
Partner Agencies (contracts for legal services)	\$90,061	\$75,188
Other Income	\$371,502	\$546,705
TOTAL REVENUE	\$7,672,988	\$8,803,261
EXPENSES	2013	2012
Program Services	\$6,986,258	\$7,343,103
Support Services (administration & development)	\$1,090,654	\$1,153,037
TOTAL EXPENSES	\$8,076,912	\$8,496,140
Excess of Revenue over Expenditures	-\$403,924	\$307,121
Opening Net Assets	\$6,860,991	\$6,553,870
NET ASSETS as of year end	\$6,457,067	\$6,860,991
Breakdown of Net Assets		
Unrestricted		
-Net Investment in Plant	\$2,920,584	\$2,945,171
-Board Designated Endowment	\$13,608	\$11,337
-Board Designated Reserve Fund	\$2,815,163	\$2,891,063
	\$5,749,355	\$5,847,571
Temporarily Restricted	\$652,662	\$958,370
Permanently Restricted	\$55,050	\$55,050
NET ASSETS	\$6,457,067	\$6,860,991



Total People Helped by Legal Aid



22,144

Volunteer Lawyers Program:

Cases Handled by Volunteers: 1,586
 Number of Neighborhood Clinics: 60

Pro Bono Attorneys: 1,500
 Law Student Volunteers: 200
 In-House Volunteers: 46

Personnel

Attorneys on Staff: 45
 Other Staff: 27

Total Cases Handled in 2013:

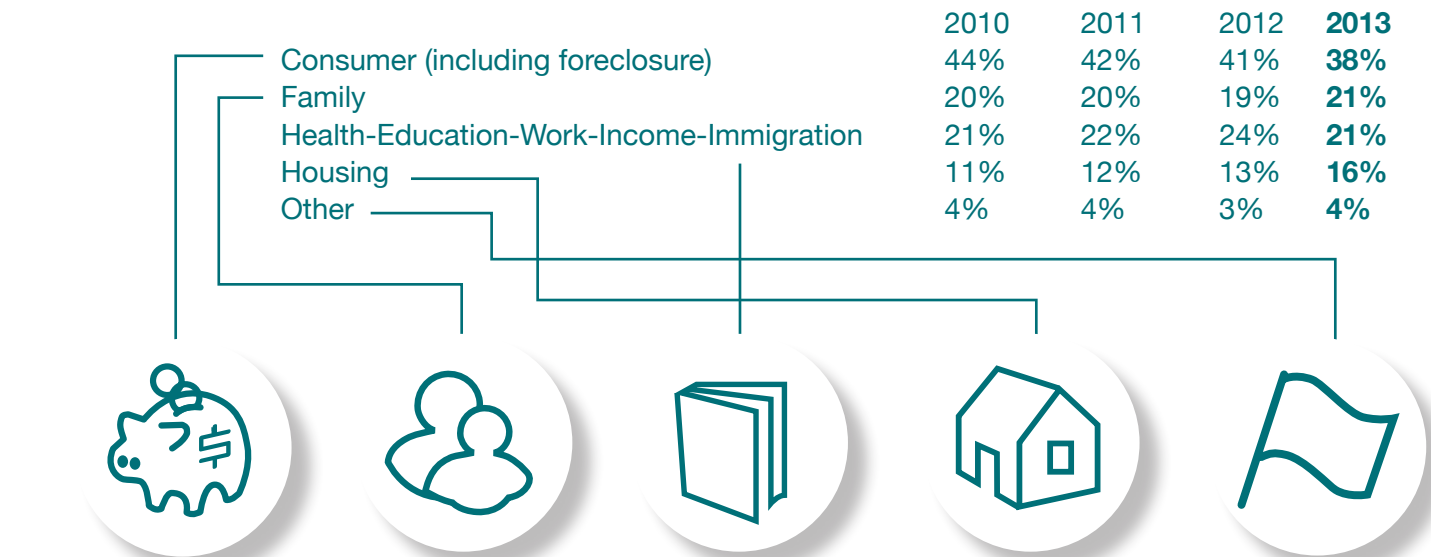
8,904

- Cases Handled and Closed: 7,364
- Cases Continued into 2013: 1,540

Legal Aid's Success in 2013:

- Increased assets and income, and reduced debt, by \$25 million for clients' helped
- Prevented foreclosures in 76% of cases
- Removed barriers to education in 85% of cases
- Prevented eviction in 98% of cases
- Secured safety in 98% of cases

Yearly Comparison of Cases Handled



Client Demographics 2013

- Women: 69%
- Men: 31%

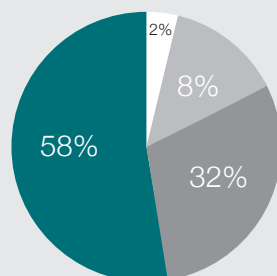


Focus on Special Populations:

- 48% of all households helped included children
- 14% of all clients are older adults
- 670 cases involved U.S. Veterans. These cases impacted 1,340 people
- 86% of households helped make less than \$25,000/year

Ethnicity:

- Black = 58%
- White = 32%
- Hispanic = 8%
- Other = 2%



Cases by County 2013

1. Cuyahoga: 79%
2. Lorain: 10%
3. Lake: 6%
4. Ashtabula: 4%
5. Geauga: 1%

